

Appendix 1: 2014/15 Slippage

Service Area	Scheme	Outturn Position 31/03/15 £000s	Comments
Education	General Schemes	842	Ongoing delivery of programme.
Education	Blackwood Youth Centre	35	Awaiting final invoice.
Education	Ty Graddfa	67	Awaiting final invoice.
Education	21St Century Schools	12,543	Ongoing delivery of programme.
Social Services	Various Schemes	206	Ongoing delivery of programme.
Private Housing	Disabled Facility Grants	111	This slippage has now been spent.
Urban Renewal	Commercial And Industrial Grants	22	£13k of this slippage has now been spent.
Countryside	Various Schemes	81	Awaiting final invoices and retentions.
Engineers	Various Schemes	568	Ongoing delivery of programme. Slippage of £327k now spent.
Engineers	Infrastructure Retaining Walls	383	Slippage expended.
Engineers	Major Highway Reconstruction	559	Slippage expended.
Property Services	Various Schemes	160	Ongoing delivery of programme.
Property Services	Leisure Centres	430	Ongoing delivery of programme.
CLS	Cemeteries	903	Delays due to land acquisition and site investigations works.
CLS	Building Services DSO	3	Ongoing delivery of programme.
Public Protection	Coed Top Closed Landfill Drain	150	Ongoing delivery of programme.
Economic Development & Regeneration	Various Schemes	28	Ongoing delivery of programme.
Corporate Services	IT Hardware & Software	60	Slippage now expended.
Total Slippage 2014/15		17,151	